**Pastoral Council Meeting**

**November 29, 2017**

**Members Present:** Tina Tran, Cambria Tortorelli, Gloria Lopez, Erin Arnold, Holly Caruso, Helen Condit, Ramon Barreras, Ed Panconi, Mary Schimmoller, Dennis Diekmann, Kendrick Kwock, Maxine Liggins, Angela Howell, Juan Jimenez, and Joan Ervin

**Members Excused/Absent:** Hayden Claisse, and David Sanchez

**Opening Prayer:** Cambria Tortorelli- The gospel of Matthew

**Minutes from October 25, 2017:** Approved with the correction of omitted date.

**Pastoral Planning Update:** Cambria Tortorelli

* Cambria presented an updated Pastoral Plan.
* Directors of the Pastoral Plan met 2 weeks ago and continue to edit the plan.
* Pastoral Plan is now focused on three parts of Evangelization:

1. Faith- Holy Family reaching out with opportunities for each person to encounter Jesus Christ.
2. Hope- Reaching out to persons with limited or not involved in the Catholic Church.
3. Love- Building our reach to those who are marginal and in need.

* There will be 3 or 4 Town Hall meetings open to parishioners to review and discuss the Pastoral Plan.

**Capital Campaign:** Cambria Tortorelli

* The Archdiocese is planning a Capital Campaign to cover the next 5 years.
* Goal for campaign will be $500 million (original goal $350 million but a large donor gave $150 million).
* Holy Family Parish contribution goal is $1.6 million over 5 years.
* 50% of Holy Family contribution will stay with Holy Family and 50% will go to the Archdiocese.
* CCS will provide assistance with collection and distribution.

**PLD/Parish Update:** Cambria Tortorelli

* Financial Report – October income was $57,000 under budget due to the $50,000 donation that was budgeted but not yet received.
* YTD total revenue was $55,000 under budget and $66,000 under last year.
* October expenses $24,000 over last year.
* Bookstore September income was $4539 under budget and $4919 under last year.

**Discipleship Sunday and Ministry Fair:** Mary Schimmoller

* The Ministry Fair on November 19, 2017 was well attended by the earlier Masses.
* Planning a possible separate Youth Ministry Fair for next year.

**Christmas Social:** Mary Schimmoller

* December 12, 2017 is the date for the Leadership Christmas Party at the rectory.
* Members were asked to bring an unwrapped gift or gift card for the clients at the Giving Bank.

**Reports Submitted:**

Administration/Education/Formation Commission

Outreach Commission

Worship Commission

School report

**Community Life Commission –** Mary Schimmoller

* Family Bingo Night is scheduled for January 5, 2018.
* Free attendance but asking for bingo prizes.

**Administration/Education/Formation Commission –** Ramon Barreras

* Alpha Program meetings are taking place.
* The Alpha pilot Program dates: 11/6, 11/30, 12/7, and 12/14
* The commission is focusing on how to increase attendance to Religious Ed Congress.

**Outreach Commission –** Maxine Liggins

* The Thanksgiving turkey drive was a success with559 turkeys received.
* Adopt-a-Family goal is 70 families.
* A Cancer Support Ministry is a new ministry for cancer patients and loved ones.

**Worship Commission:** Gloria Lopez

* Fr. Dennis will offer mid-week Mass during Advent.
* Ushers and sacristans will receive first aid training.
* January 20-25 2018 there will be a Festival of Faith.
* Families are being asked to sign up for the Advent Lighting Ceremony at all Masses.

**School report:** Erin Arnold

* November school tour was full.
* New Art Program lead by Erin Arnold.
* New Service Learning Program for 6th grade outreach to Prospect Manor.

**Respectively Submitted –** Judy Skitek