

PASTORAL COUNCIL MINUTES

October 30, 2019

Members Present:

Cambria Tortorelli (PLD), Maxine Liggins (Chair), Erin Arnold, Tina Tran, Julia Scalise, John Sanchez, Mary Schimmoller, Holly Caruso, Kendrick Kwock, Stephen Carroll, Gloria Lopez

Absent: Joan Ervin (Excused)

Meeting opened at 7:05 pm and a portion of the Acts of the Apostles 1:6-11 was read by members present and reflection followed.

The minutes were approved as corrected. Cambria said that the minutes should be published for the Parish to read

PLD REPORT:

September was a good month with income over budget and last year by 10,000, and \$20,000 respectively. The Bookstore September income was \$1228 under budget and \$1414 over last year, while YTD it was \$2934 under budget and \$2376 under last year. September bottom line was \$2933 under budget and \$3404 under last year, while YTD it was \$2534 under budget and \$6351 under last year.

Master Plan/Capital Campaign: Two follow up community feedback sessions were held at the beginning of October which were well attended. The architects are still looking at the data and refining their proposal for a Master Plan. The Committee will be meeting with the architects on Nov 20th, to review their proposal. The plan will be presented to the Pastoral Council, Finance Council and School Board, as well as the staff and faculty of the parish and school for final approval.

State of the Parish video will be presented at all Masses the weekend of Nov 2/3 and Discipleship Sunday will take place weekend of Nov 16/17.

Maxine opened with a discussion on activities for young people, on how we can engage the youth of today and keep them engaged. She mentioned a "think tank" for young people, an opportunity to have a safe place, focus groups. There are different age levels of "youth". The next World Youth Day in Portugal was mentioned as a Pilgrimage for High School level students to be involved. The Trinity Ministry was mentioned as a conduit for our youth. We should continue to engage college students when they are visiting home. Younger leaders are needed to engage the youth. We need to find out why/how MOSAIC seems to attract so many young adults.

Community Life

Mary Schimmoller reported that the Parish Fair was \$10,000 over budget. All in all everyone had a good time, there was a discussion that maybe the Fair on Saturday could start a bit later due to so many young families involved in other activities around same time. No decision as to what the start time should be for next year's fair. There needs to be a tighter control on the volunteers at the Beer Garden (i.e. stricter controls on the amount of alcohol provided to each individual). On Dec 1st, there will be a Tree Lighting after the 5:30 pm Mass. The Leadership Christmas Party will be on December 10th at the home of Rosemary Risley. Bingo is on the Calendar in January but date has not been set (either the 3rd or the 10th of January). The Spring Mother/Son Dance needs to be rescheduled. Feb 23rd is proposed date for the this event.

Adm/Education Formation

The committee is looking for a final report on the Confirmation Program for the November Pastoral Council (PC) Meeting.

Outreach Commission

The Crop Walk is coming, the Giving Bank will be collecting turkeys and fixings to be distributed in time for Thanksgiving; The Shower of Hope is a welcome presence. Nov 17th will be St. Vincent de Paul's Bundles and Burritos; 80 back packs were distributed students at St Therese and Our Lady of Guadalupe Schools. Veterans will be recognized and honored at all the Masses Nov 16/17

School Report

The school's current enrollment is at 301. Principal Darcie Girmus is working with teachers to strengthen the curriculum in order to meet or exceed state and national standards. Faculty members are starting with the math curriculum and are looking into science programs. The lower grade science textbooks are 20 years old. Ms Girmus and two teachers, Ms. Smiland and Ms. Moeller attended the California Science Convention in San Jose, Oct 18-20. The school is now 1:1 with iPads. School Websites are important "billboards" for putting our best face forward to the public and our school website has been recently updated and streamlined. New magnets for cars are available. New kindergarten students received yard signs welcoming them to Holy Family School (HFS). Ms. Girmus also sent "Welcome to Holy Family" postcards. Yard signs are being distributed to all families who live on major streets to advertise the upcoming admission events. There will be two tours, one to see the "School in Action" , November 21st and a second on Sunday, Jan 12th to Meet the Teachers. An all day Transition Kindergarten (TK) Program will be starting next Fall in 2020. The tuition of \$9100 will be the actual cost of educating a student at Holy Family.

The meeting ended at 8:50pm.

Respectfully submitted, Gloria Lopez, Secretary

