

PASTORAL COUNCIL MINUTES

September 11, 2019

Members Present:

Cambria Tortorelli (PLD), Maxine Liggins (Chair), Holly Caruso, John Sanchez, Joan Ervin, Kendrick Kwok, Mary Schimmoller, Erin Arnold, Gloria Lopez, Tina Tran

Absent: Steve Carroll, Julie Scalise, Michael McCulley (not sure if he will representing WC sent him email to confirm)

Meeting opened at 8:05pm with a spiritual reading, "In Thanksgiving for Blessings Unknown", read by John Sanchez. A very meaningful prose to reflect on with upcoming holidays

The minutes of July 24th meeting were approved as corrected.

PLD Report:

1. August revenue was \$5000 over budget and \$4000 over last year, while the YTD was \$21,000 under budget and \$26,000 under last year Aug total expenses were \$11,000 under budget and \$15,000 under last year, while YTD they were \$20,000 under budget and \$4000 under last year. The combination of higher revenue and reduced expenses gave us a bottom line (after property income and fundraisers) of \$19,000- over budget and \$28,000 over last August. YTD, the bottom line was \$4000 over budget and \$11,000 under last year
2. August Bookstore was very close to budget and last year at -\$563 and -\$312 respectively. August bottom line was \$348 under budget and \$194 under last year; YTD was \$400 over and \$2947 under last year.
3. The Parish Master Plan has been presented a few times to the parish community with different levels of input.

Outreach Report:

John Sanchez said that the Lions Club help with "bags of Food"; they had Blessing of Bags for Santa Teresita and Our Lady of Guadalupe with 40 bags at each Parish; also Holy Family donated \$1000 in school supplies to OLG

Community report:

Mary Schimmoller reported that Ministry Sunday will held on Sept 21st. Set up will need to be that Sunday since the IC is having an event on Saturday. Volunteers will be set up for after the 9:30 thru 12:45 Masses; Our Christmas Social, will be on December 10th, at the private home of Rosemary Risley

Holy Family School report:

Erin Arnold reported that school year has started with our new Principal, Ms. Darcie Girmus; Cambria said that five families had accepted to enroll at HFC, dropped out to attend, their "first choice."

Worship Commission: No representative, no report

Parish Goals:

It was brought up that each Commission should formulate how they are working/reaching FAITH/HOPE/LOVE and submit/report back to the council; also suggested that maybe each commission might have a bulletin insert on different Sundays about their commission and goals. It was suggested that maybe a template could be written, so that the commission will follow same formula when outlining their respective goals. Joan Ervin, will work on the template and possibly submit at our next meeting.

Since our Chair will be out of town the 23rd of October, our next meeting will be on October 30th

Meeting closed at 9pm.

Respectfully submitted,

Gloria Lopez

Secretary