



HOLY FAMILY
CHURCH AND SCHOOL

2023-2024
**ANNUAL
REPORT**

A MESSAGE FROM OUR PASTOR



To the Wonderful Parishioners of Holy Family,

I am so humbled by the warm welcome you all extended to me as I arrived at Holy Family Parish and School this past year. I am truly honored to be your Pastor. As I have mentioned many times, Holy Family is a special place, a place of family and community. One of the things that makes Holy Family so unique is our diversity. No matter where you come from

or who you are, please know that this is your home, and we are happy and blessed that you are here. Your involvement is a gift to all of us.

As you will see in the following pages, we remain a very active parish. Your stewardship, along with responsible fiscal management, allows us to keep our parish and ministries going strong. There are so many wonderful activities hosted by our many ministries; there is truly something for everyone at our special place. We strive to live out our parish motto, "All are Welcome," in everything we do and speak.

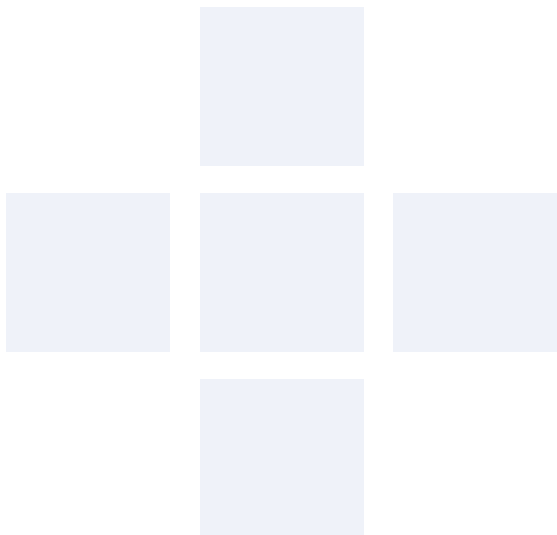
Your unselfish generosity to the parish and to the Capital Campaign has allowed us to complete the upgrade to the lower level of the Education Center and now begin the seismic retrofitting of our church this summer.

As your Pastor, please know I am here for you and your family. One of the greatest joys in my priesthood is working with you all and our parish school. We are not a private school; we are a Catholic School. Holy Family Catholic School's mission is to create disciples of Jesus Christ, which is prominent when I see our youth daily.

Please know that I am here to serve you and your loved ones. I look forward to journeying with you all for the years to come.

In Christ,

Reverend Ricardo Viveros
Pastor



PASTORAL COUNCIL LIST

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A MESSAGE FROM OUR PRINCIPAL



Dear Holy Family Community,

Each year we come together as a team to further our school mission and mission of the Church. This work is evident in the remarkable achievements that have been accomplished throughout the last year.

Our commitment to community, faith, service, and excellence has continued to improve our school. We have enhanced our community through special assembly presentations celebrating our diverse student body, and have implemented a new communication platform, ParentSquare, to keep everyone connected. Our faith-based initiatives have flourished, with the Holy Family School Children's Choir gracing us at Masses and new family faith retreats enriching our spiritual lives. Service projects, from transitional kindergartners' kind gestures to eighth graders' hygiene kit collection, have fostered a spirit of giving back.

In excellence, our admissions season was notably successful. We are thrilled to prepare for the new Innovation and Design Class for TK-8th grade students and a new student Broadcast this year. Faculty retention remains high, reflecting our supportive environment. Construction for the Faith in Our Future Campaign, Phase I started at the end of the school year. We completed the project in September and the final product includes updated floors and ceilings, a dedicated office for our counselor and Athletic Director, a space for collaboration (and photocopying), an upgrade of the Loretto Room and Religious Education room, as well as a wellness space and innovation lab.

Our students' athletic, academic, and high school achievements have been equally commendable, with multiple victories and recognitions in various sports and academic competitions, including the Academic Decathlon, CYO events and high school awards.

Thank you for your unwavering support and dedication to our school's mission. Together, we have fostered a vibrant and thriving community that continues to excel and inspire.

With Gratitude,

Jennifer Garzia
HFS Principal

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HFS Principal: Mrs. Jennifer Garzia

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VP, Finance: Gibbi Lappin

Recording Secretary: Dana Laugharn

2023-2024 FINANCIAL INFORMATION: CHURCH

STATE OF THE PARISH REPORT

Holy Family's generous donors have contributed to an increase in revenue that will surely benefit our many ministries. Of special mention are our Easter collection as well as the "plate" or in-pew collection which exceeded our expectations. This year's Auction brought together many parishioners who came together to celebrate "The Amalfi Coast".

We continue our cost-cutting measures in almost every aspect of our operations, as you can see from our financial report. There were minor increases in Fixed Expenses, which were beyond our control, as well as Other Expenses.

The combination of increased revenue and reduction in expenses has increased our bottom line by \$77,000, giving us a gain of \$58,000. Hopefully, we can continue the momentum by using our resources in the most productive way.

HOLY FAMILY'S HELPING HANDS

We have not forgotten those beyond our parish boundaries who need our help. Together in Mission, which helps many financially disadvantaged churches and schools in the Archdiocese stay open, is still in need of our assistance. Our Haitian brothers and sisters are in dire need of our help as the country struggles to survive. Holy Family's Giving Bank continues to serve our neighbors who come to our doors seeking food or other forms of assistance.

FAITH IN OUR FUTURE CAMPAIGN

While we are extremely grateful to everyone who has helped Holy Family stay a vibrant community, we also wish to thank all those who donate to our "Faith in the Future" Capital Campaign. In the year 23-24, we collected \$1.3 million in pledge payments. These payments have made the Education Center project a reality which will benefit everyone who steps within its walls. We strongly urge our pledge donors to continue their commitment as we plan for Phase 2 of our Capital Campaign, the retrofitting of our beautiful church.

THANK YOU ALL FOR YOUR GENEROSITY!!

	Jul '23 - Jun '24	Jul '22 - Jun '23	Change
\$ in thousands			
REVENUES			
Collections	2,431	2,405	26
Donations to Parish	454	490	(36)
Ministry Income	563	551	12
Property Income	181	214	(33)
Fundraisers	176	78	98
Other	24	36	(12)
Total Revenue	3,829	3,774	55

EXPENSES

Ministry Support	1,171	1,136	35
Administrative Support for Ministries	1,073	1,093	(20)
Fixed Expenses	634	627	7
Operating Expenses	814	830	(16)
Bldg/Eqt/Others >\$20000	29	70	(41)
Other Expenses	50	37	13
Total Expenses	3,771	3,793	(22)
Net Operating Gain/Loss	58	(19)	77

OUTREACH

Together in Mission	119	124	(5)
Archdiocesan Collections	36	31	5
Mission Haiti	307	356	(49)
St. Vincent de Paul	15	16	(1)
Other Local Needs	7	8	(1)
	484	535	(51)

FAITH IN OUR FUTURE CAMPAIGN

Amount Pledged	7,858,511
Amount Collected	1,309,798
No. of Donors	417

2022-2023 FINANCIAL INFORMATION: SCHOOL

	Jul '23 – Jun '24	Jul '22 – Jun '23	Change
SCHOOL INCOME			
Tuition & Fees	2,913	2,908	5
Grants & Donations	72	757	(685)
Other Operating Revenue	26	3	23
Fundraising & PTO	392	393	(1)
Parish Subsidy	20	22	(2)
Total Income	3,423	4,083	(660)

	Jul '23 – Jun '24	Jul '22 – Jun '23	Change
SCHOOL INCOME			
Salaries & Benefits	2,579	2,378	201
Fixed Expenses	34	44	(10)
Operations	319	430	(111)
Educational Materials/Programs	352	364	(12)
Fundraising, PTO, Others	186	159	27
Capital	49	25	24
Total Expenses	3,519	3,400	119
Net Gain/Loss	(96)	683	(779)
Less Bequest	0	(741)	741
Adjusted Net Gain/Loss	(96)	-58	(38)



FAITH IN OUR FUTURE: CAMPAIGN UPDATE

We would like to express our heartfelt gratitude to the nearly 400 families who made sacrificial pledges and generous gifts to The Faith in Our Future campaign. With your support, we exceeded our \$8M goal to seismically retrofit the Church building and upgrade the Education Center. As part of the Archdiocese of Los Angeles, Holy Family also participated in Called to Renew, dedicating \$835,000 to support the historic diocesan campaign. Holy Family's Faith in Our Future campaign is the first capital campaign fundraising effort in over 20 years.

The construction commenced June 2024 with a groundbreaking for our three-year construction project. This 1st Phase of the renovations is predominantly on the basement level of our Holy Family Education Center. We are happy to share that the renovations were successfully completed over the summer break and we welcomed students this fall to a state-of-the-art learning facility. The renovations breathe new life into our beloved space.

The beautiful new space includes:

- Updated floors, ceilings, and windows: A modern and welcoming environment with lots of natural light.
- Two new offices: Including a dedicated space for our counselor and a temporary office for our Athletic Director.
- Work & collaboration space.
- Loretto Room Upgrades: A refreshed space with new picnic tables for gatherings, theater, and our many school activities.
- Wellness Area: We transformed the west side stairwell into a more functional and beautifully decorated special place for prayer, mindfulness, and well-being.
- Innovation & Design Lab: Our science lab has been transformed into an Innovation Lab, sparking creativity and discovery in a more flexible space accessible to all of our TK-8 learners.

The next two phases will take place over summers of 2025 and 2026, including the church retrofit and completion of the Education Center.



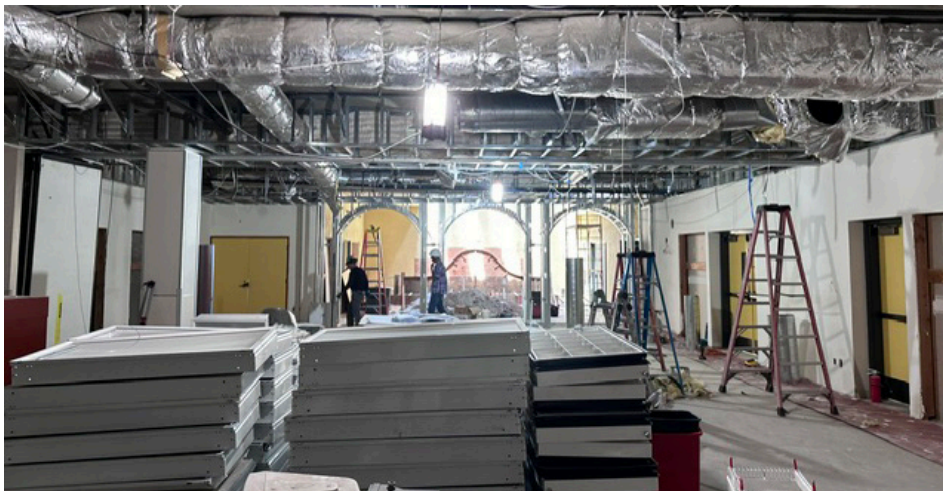
Education Center Groundbreaking

FAITH IN OUR FUTURE: CAMPAIGN UPDATE

CHURCH RETROFIT, SUMMER 2025

Just as those who came before us had faith in the future of Holy Family, we have faith that our parish will continue to serve as a spiritual home in South Pasadena for generations to come. Retrofitting is necessary to ensure physical stability and longevity for our church. We seek to uphold the beauty of Holy Family and ensure that our place of gathering and worship will always be a safe place for our people.

- **Seismic Retrofitting:** This ensures that our building is updated to the proper safety standards, making the church less prone to structural damage during an earthquake. We hope to protect our parishioners from harm.
- **Securing our Church Roof:** The original roof serves as a reminder of our history, and we plan to secure it to provide the utmost safety for our parishioners. Additionally, the gutter system and water intrusion facilitation process will be improved. As one of the oldest buildings on site, modifications to our church will be primarily aimed at increasing safety, ensuring that Holy Family will remain strong for the future.



Summer 2024 Education Center Construction

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Kathryn Smith

FAITH IN OUR FUTURE: CAMPAIGN UPDATE

LIBRARY, ENTRYWAY, AND ADMINISTRATIVE OFFICES EDUCATION CENTER, SUMMER 2026

We recognize that learning is far more than academics; rather, it encompasses spiritual, social, emotional and physical development. Our approach to teaching goes beyond that of textbooks, and our facilities must match our desire for excellence. This campaign addresses our children's needs, instilling a lifelong love for Christ and improving our students' educational experiences. As technology evolves, so does our data-driven teaching methodology. Modernizing our Education Center allows us to target areas of improvement and develop students' gifts, allowing them to flourish.

- **Library:** The new library will be a space focused on fostering a love of learning with new books and areas that encourage collaboration, community, innovation and reading. Nooks, furniture, and specialized seating will inspire students to curl up with a book. Along the sides we will be adding alcoves for small group instruction, one-on-one support and collaboration. This space can also be used to host guest authors. The whole library will have a more open feeling with added windows and natural light.
- **Broadcast Area:** There will also be a space within the library focused on technology. We will be adding a green screen and small recording studio to eventually allow for a school-based student news broadcast.
- **School Entryway:** We plan on making our Education Center entrance more visually appealing and welcoming. As the first impression of our Education Center, the new entrance will be more outstanding and prominent.
- **Administrative Office Upgrades:** Our current facility poses challenges for our staff who lack office space. New areas designated specifically for our communications director and nurse are a vital part of the campaign plans, enhancing collaboration.

Thank you to all the campaign volunteers who have worked with parish and school leadership to build the vision for the campaign, shared the plans with our community, and invited families to join the success of Faith in Our Future.

If you want to discuss your donation further, or discuss any or all phases (1, 2, or 3) of this campaign, please get in touch with Shannon Porter at sporter@holyfamily.org. We are deeply grateful for your consideration and discernment.



2024 Education Center Basement Completed Remodel

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HOLY FAMILY CONNOLLY CLASSIC GOLF TOURNAMENT

Our Holy Family Community once again hit the greens for our Annual Holy Family Connolly Golf Classic in support of Holy Family School. Over 100 golfers, including parishioners, school parents, alumni and friends, came together as a community to support the Holy Family School Scholarship Fund.

Following the tournament, golfers gathered for lunch, a silent auction and raffle. From the shotgun start to the presentation of trophies, it was a wonderful day of fellowship and fun.

The successful tournament was made possible thanks to our many generous sponsors and dedicated committee. Kevin Danni chaired another successful event and we are most grateful to all our sponsors, players and volunteers for coming out.



TOURNAMENT COMMITTEE

Chair: Kevin Danni

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Julie Flores

Mike Cook

Raul Igtanloc

Mark Delgado

Shannon Porter

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BIG HORN SPONSOR \$500

Mayfield Senior School

TEE SPONSORS \$250

Pat & Mike Burns

Frank & Gloria Lopez

FALL FESTIVAL

The October 2023 Fall Festival was a fun and special weekend for parishioners, their families and friends. Coming together as a community of faith, all proceeds, including those from the Raffle, help support Holy Family's many ministries and outreach programs. We sincerely thank the 2023 Fall Festival Chairs for their hard work and creativity.

FALL FESTIVAL COMMITTEE CHAIRS

Mary & Phil Bruno Sam Contreras Nicole Mihalka Stephaine O'Neill
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THANK YOU TO THIS YEAR'S SPONSORS

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AUCTION: AMALFI'S LA DOLCE VITA

The Holy Family Auction was a night to remember! The 2024 Amalfi's La Dolce Vita was a gorgeous event with dinner, music and dancing. Our Holy Family parking lot was truly transformed into a slice of the Amalfi Coast with lush landscaping, lots of lemons and a beautiful bar serving up Aperol Spritzes.

We thank our Auction Chairs who meticulously planned for many months to prepare an unbelievable night of memories and camaraderie. After an unforgettable Live Auction and Paddle Raise, Holy Family showed, once again, that it knows how to have a good time! We can't wait to see everyone at the next Auction.

A very special thank you to our Chairs and Patrons!



AUCTION: AMALFI'S LA DOLCE VITA



THANK YOU TO OUR CHAIRS AND PATRONS!

EVENT CHAIRS

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DINNER CHAIRS

Vincenta Faulkner & Alejandra Garcia

BAR CHAIRS

Kevin Klaus & Dick Meyer

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Paola & Mark Ferrari

Erin & Robert Ferraro

Mary Fidler

Tina & Ted Fogliani

Pauline & Michael

Giovanini

Krista Haas

Connie & Dave

Harding

Carmel Higgins

Cristina & Oscar Jaime

Marianna Koczywas & Sohail Saeed

Jessica & Tom Korzenecki

Sheila & John Laco

Valerie & George Levia

Gloria & Frank Lopez

Christine & Philip Lumb

Kathleen & George

McCrimlisk

Judy & Steve McDonald

Margot & Mitch Millias

Paola & Rustin Mork

Margaret Morrow

Chris & Ken Pedroza

Helen Pekny

Carol Pfaffmann & Rick

Phegley

Eileen & Michael Phillips

Kristina Roof

Rosemary Serna

Diane Sternal

Tap n' Tile

Gabrielle & Chris Taylor

The Salas Family

The Wardlaw Family

Lucy Vasquez



CHURCH AND SCHOOL: WAYS TO SUPPORT

“FOR WHERE YOUR TREASURE IS, THERE ALSO WILL YOUR HEART BE.” LUKE 12:34

Giving happens all year long and is a deeply personal and a sincere expression of authentic discipleship. As disciples of Jesus Christ, we are called to a spirit of generosity to the extent that we are able. As grateful stewards, we realize that all we are and all we have are gifts... and with blessings come responsibility. We share a common belief that we should return to the Lord a generous portion of what God has given to us.

VOLUNTEERING

God has blessed each of us with gifts and talents to make a unique contribution to the Church and School. Each of us has the privilege of getting involved and participating, rather than watching from the sidelines. Consider the gift of time to Holy Family, whether as a volunteer at hot lunch or in the classroom, a Eucharistic Minister, a member of the choir or a volunteer at the Giving Bank.

Church Contact: Please call the Pastoral Center, (626) 799-8909

School Contact: Please call the school office at (626) 799-4354

MATERIAL DONATIONS

Throughout the year, Holy Family Church and School sponsor special drives for specific ministries, requesting items such as food, clothing, toiletries, etc., and welcome your regular donations. We greatly appreciate these material donations which are quickly distributed to needy individuals and families. Thank you for your generosity.

For more information, please contact Marlene Moore, Director of Community Services at (626) 403-6141 or marlenemoore@holymfamily.org.

FINANCIAL SUPPORT

Your financial support of Holy Family Church and School ensures that our mission to educate our youth and minister to the needs of our community are carried out with strength and consistency. Holy Family Church and School encourages regular annual giving through the Church's annual appeal on Discipleship Sunday and Holy Family School's Legacy of Learning campaign each fall. We are grateful for your support, financial or otherwise, and will gratefully receive your gifts in a variety of ways.

ONLINE GIVING

Online Giving is the quickest and most convenient way to donate anytime, anywhere. Click the blue "Online Giving" button on the Church or School website and a donation page will appear that will guide you through the process. You can make a one-time gift or enroll in weekly or monthly automatic giving using your checking, savings, or credit

card account. All the information is secure and handled through Vanco, a secure donor-managed payment provider.

BENEFITS OF AUTOMATIC AND ONLINE GIVING:

- Easy and convenient, no envelopes, no checks to write or lose
- Regular, consistent giving that is safe, secure and confidential
- No charge to donor
- Easy and instant changes to account or amount at any time

CHURCH OFFERING ENVELOPES

Registered parishioners receive a packet of offering envelopes each month along with a communication about a parish ministry, program or activity. The use of offering envelopes is a "win-win" situation. It enables our staff to more effectively manage parish financial resources and offers you the benefit of an accurate record of your annual giving.

CHURCH AND SCHOOL: WAYS TO SUPPORT

MATCHING GIFTS AND VOLUNTEER INCENTIVE PROGRAMS

A “matching gift” is another “win-win” for Holy Family Church and School. Many businesses and organizations will “match” a gift made by an employee to a non-profit organization. In addition, many businesses have volunteer incentive programs for their employees. Volunteer incentive programs at many companies recognize employees’ contributions of time and talent to nonprofit organizations. Employees are eligible to apply for a grant on behalf of the qualified organization where they volunteer 50 hours or more during the year. We encourage you to check with your employer today to see if your contributions to Holy Family Church or School are eligible for your company to make a matching gift or if there is a volunteer incentive program.

GRANTS

Holy Family is honored to accept grants from private foundations, corporate foundations, donor-advised funds and other grant making organizations for unrestricted or designated programs.

PLANNED AND ENDOWED GIVING

PLANNED GIVING

Including Holy Family Church and School in your estate planning is one of the most meaningful ways you can support our community. All are welcome and encouraged to participate in making a long-lasting, vital commitment to the church, its buildings and multiple ministries. There are many opportunities to share your future financial resources with Holy Family Church or School while maintaining your lifestyle now, and lowering your tax-burden. You can give a gift of stocks, bonds or real estate; you can include Holy Family Church or School as a beneficiary in your will or trust, gift annuities, insurance policy, or IRA. Giving to the future of our parish and school assures that the vitality

of Holy Family will continue long into the 21st century. For guidance about how to include Holy Family in your financial and estate planning, advice from your financial and legal advisors is essential. The leadership of Holy Family welcomes your inquiry and will be happy to assist you in creating a giving plan according to your wishes.

HOLY FAMILY CHURCH ENDOWMENT FUNDS

Holy Family Church established two endowment trust funds in March 2001. The first one is the Parish Endowment Trust Fund and its purpose is “...solely to perpetuate, support, and uphold the work of Holy Family Parish, South Pasadena.” Through generous donations from the people and friends of Holy Family, we are able to support our many ministries. This fund will also enable Holy Family to care for and safeguard its historic church building.

The second fund is the Education Endowment Trust Fund. Its purpose is “...solely to perpetuate, support, and uphold the work of Holy Family School, the Religious Education Program and additional educational programs for children.” This fund will assure the continued education and religious formation of our children and teens.

By supporting one or both of these funds, you are ensuring that the legacy of our vibrant faith-filled parish will continue to be enjoyed by future generations.

HOLY FAMILY SCHOOL LEGACY OF LEARNING

Holy Family Catholic School has served the Parish community for 85 years. This vital parish ministry nurtures our children in Catholic values and embraces them with a sense of belonging to a community that is alive and thriving. Legacy of Learning makes it possible for Holy Family School to offer incredible programs, truly setting our school apart, while keeping tuition increases to a minimum.

For more information about giving to Holy Family School, please contact:
Shannon Porter, Director of Stewardship and Advancement • 626-403-6130 or Sporter@holyfamily.org

www.holyfamily.org/giving-to-holy-family



CHURCH MISSION STATEMENT

Holy Family Church is a welcoming, Catholic Eucharistic community of disciples of Jesus Christ connecting faith with life and reaching out to those in need.

SCHOOL MISSION STATEMENT

The mission of Holy Family Catholic School is to instill Christian values and Catholic principles in students through the gospel message of Jesus. We foster and nurture the development of the whole child and strive to achieve educational excellence. We are guided in faith and principle by our school-wide Learning Expectations, and we work toward enabling our students to grow and be successful in attaining them.



HOLY FAMILY CHURCH

1501 Fremont Avenue
South Pasadena, CA 91030

PASTORAL CENTER (PARISH OFFICES)

1527 Fremont Avenue
South Pasadena, CA 91030
(626) 799-8908
(626) 799-0423

reception@holyfamily.org

EDUCATION CENTER

1301 Rollin Street
South Pasadena, CA 91030
School (626) 799-4354
Religious Education (626) 403-6118
school.holyfamily.org

EDEN CENTER

1520 Fremont Avenue
South Pasadena, CA 91030
Youth Ministry & Youth Confirmation
(626) 403-6148
youthministry.holyfamily.org

ST. JOSEPH CENTER

1524 Fremont Avenue
South Pasadena, CA 91030
Giving Bank & Community Services
(626) 403-6140

FOLLOW THE CHURCH

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